



Combined Delivery Report by Activity

Selection Criteria :

Business Unit: VNM10
Period: Jan-Dec (2019)
Selected Project Id: ALL
Selected Fund Code: ALL
Selected Dept. IDs: B0438
Selected Outputs: 00088048

Project Id: 00076965	Vietnam: Conservation of CritI	Period:	Jan-Dec (2019)
Output #: 00088048	Vietnam: Conservation of CritI	Impl. Partner:	03480 Inst Strategy Policy Nat&Res
		Location:	UNDP HA NOI VIET NAM
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity: ()

Fund: 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	268.97	0.00	268.97
76130 - Unrealized Gain	0.00	- 1,008.63	0.00	- 1,008.63
Total for Fund 62000	0.00	- 739.66	0.00	- 739.66
Total for Activity	0.00	- 739.66	0.00	- 739.66

Activity: COMPONENT 1 (Establish new wetland PAs)

Fund: 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	- 619.11	0.00	- 619.11
71205 - Intl Consultants-Sht Term-Tech	0.00	312.00	0.00	312.00
71211 - Intl Consult Security Charge	0.00	12.95	0.00	12.95
71305 - Local Consult,-Sht Term-Tech	78,514.14	- 10,685.81	0.00	89,199.95
71360 - Local Consult-Security	0.00	59.02	0.00	59.02
71605 - Travel Tickets-International	0.00	2,500.00	0.00	2,500.00
71610 - Travel Tickets-Local	1,064.74	0.00	0.00	1,064.74
71620 - Daily-Subsistence Allow-Local	5,383.71	0.00	0.00	5,383.71
71635 - Travel - Other	4,529.52	0.00	0.00	4,529.52
72115 - Svc Co-Natural Resources & Env	31,133.38	0.00	0.00	31,133.38
72420 - Land Telephone Charges	189.62	0.00	0.00	189.62
72425 - Mobile Telephone Charges	1,204.96	0.00	0.00	1,204.96
72430 - Postage and Pouch	64.96	0.00	0.00	64.96
72440 - Connectivity Charges	101.69	0.00	0.00	101.69
72505 - Stationery & other Office Supp	2,408.64	0.00	0.00	2,408.64
72510 - Publications	16.77	0.00	0.00	16.77
74110 - Audit Fees	0.00	1,302.04	0.00	1,302.04
74210 - Printing and Publications	186.65	0.00	0.00	186.65
74505 - Insurance	39.19	0.00	0.00	39.19
74525 - Sundry	116.39	0.00	0.00	116.39
74596 - Services to projects -GOE	0.00	- 92.51	0.00	- 92.51
75705 - Learning costs	30,203.46	0.00	0.00	30,203.46
75706 - Learning - ticket costs	6,417.01	0.00	0.00	6,417.01
75707 - Learning - subsistence allowan	7,794.96	0.00	0.00	7,794.96
75708 - Learning - subcontracts	1,896.62	0.00	0.00	1,896.62
76125 - Realized Loss	0.00	3.09	0.00	3.09
76135 - Realized Gain	0.00	- 2.43	0.00	- 2.43
Total for Fund 62000	171,266.41	14,160.86	0.00	185,427.27

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Project Id : 00076965 - Vietnam: Conservation of Criti	Period : Jan-Dec (2019)
Output # : 00088048 - Vietnam: Conservation of Criti	Impl. Partner : 03480 Inst Strategy Policy Nat&Res
	Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity COMPONENT 1	171,266.41	14,160.86	0.00	185,427.27
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Activity : COMPONENT 2 (Integrity of wetland PAs)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	- 214.60	0.00	- 214.60
71305 - Local Consult.-Sht Term-Tech	14,650.27	0.00	0.00	14,650.27
71610 - Travel Tickets-Local	1,200.26	0.00	0.00	1,200.26
71620 - Daily Subsistence Allow-Local	2,830.16	0.00	0.00	2,830.16
71635 - Travel - Other	637.37	64.05	0.00	701.42
72110 - Svc Co-Agricultural Management	10,247.89	0.00	0.00	10,247.89
72115 - Svc Co-Natural Resources & Env	15,130.18	0.00	0.00	15,130.18
72135 - Svc Co-Communications Service	26,320.90	0.00	0.00	26,320.90
72415 - Courier Charges	139.25	0.00	0.00	139.25
72505 - Stationery & other Office Supp	2,067.38	0.00	0.00	2,067.38
72810 - Acquis of Computer Software	429.55	0.00	0.00	429.55
74210 - Printing and Publications	1,804.03	0.00	0.00	1,804.03
74525 - Sundry	38.80	0.00	0.00	38.80
74596 - Services to projects -GOE	0.00	- 32.07	0.00	- 32.07
75705 - Learning costs	5,328.74	0.00	0.00	5,328.74
75706 - Learning - ticket costs	999.38	0.00	0.00	999.38
75707 - Learning - subsistence allowan	3,238.66	0.00	0.00	3,238.66
76125 - Realized Loss	0.00	0.10	0.00	0.10

Total for Fund 62000	85,062.82	- 182.52	0.00	84,880.30
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Total for Activity COMPONENT 2	85,062.82	- 182.52	0.00	84,880.30
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Activity : MANAGEMENT (Project management)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	2,016.56	0.00	2,016.56
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtr	12,583.86	0.00	0.00	12,583.86
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
74510 - Bank Charges	150.89	0.00	0.00	150.89
74596 - Services to projects -GOE	0.00	301.33	0.00	301.33
75705 - Learning costs	0.00	0.00	0.00	0.00
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00

Total for Fund 62000	12,734.75	2,317.89	0.00	15,052.64
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Project Id : 00076965 Vietnam: Conservation of Criti	Period :	Jan-Dec (2019)		
Output # : 00088048 Vietnam: Conservation of Criti	Impl. Partner :	03480 Inst Strategy Policy Nat&Res		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity MANAGEMENT 12,734.75 2,317.89 0.00 15,052.64

Total for Output : 00088048 269,063.98 15,556.57 0.00 284,620.55

Project Total :	269,063.98	15,556.57	0.00	284,620.55
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Signed By :  Nguyen The Chinh Date : 24/02/2020

Signed By :  Sitara Syed Date : 28/02/2020

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
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Selected Dept. IDs : B0438
Selected Outputs : 00088048

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Environmnt	269,063.98	15,558.57	0.00	284,620.55



Funds Utilization

Selection Criteria :

Business Unit : VNM10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0438
 Selected Outputs : 00088048

Project/Award: 00076965 Vietnam: Conservation of Criti

Period : As Of Dec31,2019

Output #	00088048	Impl. Partner :03480 Inst Strategy Policy Nat&Res	UNDP AMOUNT
Outstanding NEX advances			80,358.32
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			79,641.16

